

EXPENDITURE
MANAGEMENT STRATEGY
2022 • 2023

QUÉBEC
INFRASTRUCTURE PLAN
2022 • 2032

IN BRIEF

PROMOTING QUÉBEC-SOURCED AND ENVIRONMENTALLY RESPONSIBLE PROCUREMENT

The Government has decided to make Québec purchasing one of the primary projects through which it intends to increase Québec's wealth in the coming years.

A number of economic benefits by 2025-2026, including:

- A \$1.5 billion increase in Québec-sourced purchases
- A \$530 million annual increase for procurement contracts with Québec businesses
- A \$420 million annual increase in Québec's real GDP
- A \$400 million net reduction in imports per year
- A \$140 million annual increase in private investments



REGIONALIZING PUBLIC ADMINISTRATION JOBS

- Regionalization of **5,000 public service jobs** by 2028
- Allocation of **2,000 positions** in the regions by September 30, 2022
- Prioritization of RCMs with the lowest economic vitality indexes
- Establishment of shared government offices throughout Quebec to support the deployment of the plan
- Creation of new jobs in the regions



REINVESTING TO IMPROVE DIRECT SERVICES FOR THE POPULATION

Expenditure growth of \$2.8 billion in health and social services*, including:

- \$904.8 million to take steps to improve the health system through more humane, efficient, streamlined and accessible care and services
- \$137.9 million to strengthen home care services, in particular for seniors, and to improve care and services for natural caregivers
- \$75.7 million to enhance local services for youth in difficulty, as well as mental health initiatives
- \$75.0 million to open the first seniors' residences and alternative residences

Expenditure growth of \$1.2 billion in education*, including:

- \$34.1 million to foster the success of all students
- \$55.0 million to expand the tutoring program, allowing all youth to benefit from the best possible conditions for development and learning
- \$59.0 million to improve school buildings to provide students with healthy and safe environments that are conducive to academic success
- \$34.6 million to support digital learning, promoting an optimal and sustainable digital shift to help students succeed

Expenditure growth of \$930 million in higher education*, including:

- \$41.4 million to promote student success, as well as to provide additional financial support and reduce debt, fostering participation in higher education
- \$30.7 million to promote regional mobility among students
- \$24.3 million to support the digital transformation and increase financing for information resources

Overall expenditure growth of \$912 million for the other departments*, including:

- \$133.0 million to pursue initiatives under the 2018-2025 Bio-food Policy
- \$280.0 million to deploy the Québec Research and Innovation Strategy 2022-2027, enabling wealth creation and the development of new technologies in Québec
- \$41.4 million to stimulate investment among tourism businesses, and \$15.0 million to continue to support festivals and tourism events

*Excluding the effect of measures implemented under the public health emergency

QUÉBEC INFRASTRUCTURE PLAN (QIP)

2022-2032

\$142.5 billion

including **\$14.5 billion**
in new availabilities

HEALTH

+ \$2,8 billion

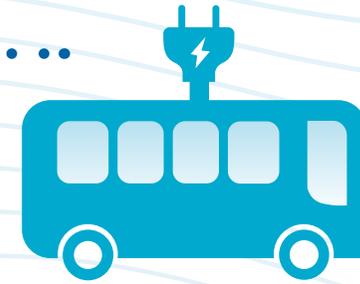
including **\$1.2 billion** to transform deteriorated CHSLDs into seniors' residences and **\$1.4 billion** to expand and redevelop hospitals



EDUCATION

+ \$1.2 billion

to carry out and continue projects to add classrooms



PUBLIC TRANSIT

+ \$2.1 billion

invested in our green economy to improve mobility and electrify public transit, helping to reduce greenhouse gas emissions

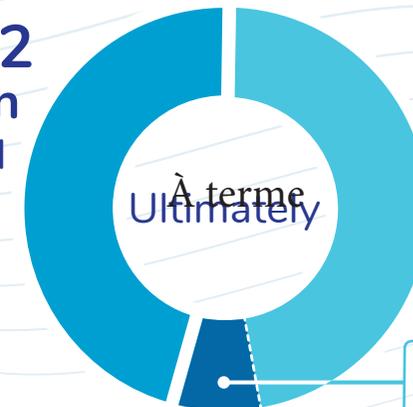
ROAD NETWORK

+ \$4.4 billion

to ensure the good condition and development of the road network (76% of the total investments for the road network is allocated to infrastructure maintenance)



\$48,2 billion
Road network



\$56,5 billions
Public transit

including **\$6.8 billion**
for reserved lanes

INCREASING THE GOVERNMENT'S EFFICIENCY

- **Creation of the Ministère de la Cybersécurité et du Numérique:** a major milestone for the Government's digital transformation and in enhancing the security of the public's digital information and data held by public bodies
- **Optimization of the Government's procurement practices** with the creation of the Centre d'acquisitions gouvernementales, the resulting savings of which will help the Government achieve its target of \$590.0 million by 2022-2023
- **Update of the departmental program three-year plans under review:** the measures set out in these plans are intended to improve the quality of services provided to the population and allow for the generation of recurring savings of \$813.0 million by 2022-2023
- **Improvements to the Tableau de bord de la performance,** in particular the addition of results and rankings for the Government's five large bodies and information regarding the compliance rates of public bodies in contract management

Reinventing human resources management

- Implementation of **hybrid work organization models** (alternating between telecommuting and working in the office)
- Implementation of the government project to **transform the workplace** in order to provide staff with a better environment to work in (collaborative spaces and unassigned workstations, going paperless, digital information management)
- Overhaul of the staffing process to replace qualification processes with **selection processes in the public service**, with a view to meeting specific labour needs in a quicker and more timely manner
- Collective agreements: **renewal of collective agreements** covering approximately 90% of government employees until March 31, 2023, using an approach that is in line with government priorities