



# SUPPLEMENTARY ESTIMATES

**2019-2020 EXPENDITURE BUDGET**

## ADDENDUM





# SUPPLEMENTARY ESTIMATES

**2019-2020 EXPENDITURE BUDGET**

ADDENDUM

**Supplementary Estimates - Addendum**  
2019-2020 Expenditure Budget

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**EXPLANATORY  
NOTES**

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## 1. PURPOSE OF THE SUPPLEMENTARY ESTIMATES – ADDENDUM

The **Supplementary Estimates** volume was tabled in the National Assembly last March 10 in order to authorize in particular the supplementary appropriations required during the fiscal year ending March 31, 2020, so as to fund the additional expenditures announced in the Update on Québec's Economic and Financial Situation – Fall 2019 as well as new initiatives.

The purpose of the **Supplementary Estimates – Addendum** volume is to authorize the supplementary appropriations required during the fiscal year ending March 31, 2020, in order to fund various measures required for the COVID-19 emergency plan between now and March 31, 2020.

## 2. MODIFICATIONS TO THE SUPPLEMENTARY ESTIMATES VOLUME

The **Supplementary Estimates – Addendum** volume presents a section devoted to appropriations of the departments with additional expenditures. In conjunction with the supplementary appropriations tabled last March 10, these appropriations include an added:

- \$500.0 million to the "Conseil du trésor et Administration gouvernementale" portfolio in order to fund various measures required for the COVID-19 emergency plan between now and March 31, 2020.

Consequently, the supplementary appropriations required during the fiscal year ending March 31, 2020 to fund the additional expenditures announced in the Update on Québec's Economic and Financial Situation – Fall 2019, new initiatives, as well as various measures required for the COVID-19 emergency plan are set at \$2,695.6 million.

### 2019-2020 Supplementary Appropriations to be Voted

(thousands of dollars)

	<b>2019-2020</b>
	<b>Appropriations to be Voted</b>
Affaires municipales et Habitation	348,000.0
Conseil du trésor et Administration gouvernementale	400,000.0
Économie et Innovation	676,000.0
Éducation et Enseignement supérieur	232,935.1
Énergie et Ressources naturelles	43,200.0
Famille	90,438.2
Santé et Services sociaux	225,000.0
Transports	180,000.0
<b>Total supplementary appropriations tabled on March 10, 2020</b>	<b>2,195,573.3</b>
<b>Addendum</b>	
Conseil du trésor et Administration gouvernementale	500,000.0
<b>Total to be Voted</b>	<b>2,695,573.3</b>



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**APPROPRIATIONS  
BY PORTFOLIO**

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## Summary of the Supplementary Appropriations to be Voted

(thousands of dollars)

	2019-2020
	Appropriations to be Voted
Affaires municipales et Habitation	348,000.0
Conseil du trésor et Administration gouvernementale	400,000.0
Économie et Innovation	676,000.0
Éducation et Enseignement supérieur	232,935.1
Énergie et Ressources naturelles	43,200.0
Famille	90,438.2
Santé et Services sociaux	225,000.0
Transports	180,000.0
<b>Total supplementary appropriations tabled on March 10, 2020</b>	<b>2,195,573.3</b>
<b>Addendum</b>	
Conseil du trésor et Administration gouvernementale	500,000.0
<b>Total to be Voted</b>	<b>2,695,573.3</b>



# Conseil du trésor et Administration gouvernementale

**Breakdown by Program**  
(thousands of dollars)

	2019-2020 Expenditure Budget	Less: Expenditures not Requiring Appropriations	Plus: Capital Budget	2019-2020 Appropriations
5. Contingency Fund	500,000.0	-	-	500,000.0
<b>Appropriation to be Voted</b>				<b>500,000.0</b>

**Allotment by Supercategory**  
(thousands of dollars)

	2019-2020
<b>Expenditure Budget</b>	
Operating	500,000.0
<b>Total</b>	<b>500,000.0</b>

## Program 5 Contingency Fund

(thousands of dollars)

Element	2019-2020 Expenditure Budget	Less: Expenditures not Requiring Appropriations	Plus: Capital Budget	2019-2020 Appropriations
1. Provision to increase, with the approval of the Conseil du trésor, any appropriation for programs of departments and bodies <sup>1</sup>	500,000.0	-	-	500,000.0
<b>Appropriation to be Voted</b>				<b>500,000.0</b>

This program provides for unexpected expenditures that may arise in any government program as well as certain measures announced in the 2019-2020 Budget Speech.

<sup>1</sup> The balance of appropriations transferred from this provision may be returned to it and be reused under conditions determined by the Conseil du trésor.

### Allotment by Supercategory

(thousands of dollars)

Element	1	2019-2020
<b>Expenditure Budget</b>		
Operating	500,000.0	500,000.0
	<b>500,000.0</b>	<b>500,000.0</b>





