

EXPENDITURE
BUDGET
2019 • 2020
IN BRIEF

ACTING ACCORDING TO YOUR PRIORITIES



INVESTING WHERE IT COUNTS FOR YOU

EDUCATION AND HIGHER EDUCATION

Give all of our children the means to achieve their potential

Expenditures on education and higher education will increase by **6.1%**, in particular to:

- gradually introduce **kindergarten for 4-year-olds** through the opening of **250 new classes**;
- create at least **150 classes with specialists** to support and guide students with special needs;
- support the universities so that they fully play their role in all regions of Québec.

HEALTH AND SOCIAL SERVICES

Broaden access to healthcare and services

Expenditures on health and social services will increase by **5.9%**, in particular to:

- offer an additional **3 million hours** of homecare in relation to 2017-2018;
- offer more than **900 additional beds and spaces** starting in 2019-2020 with a view to establishing seniors' homes;
- increase funding for community organizations.

OPTIMIZING OF PUBLIC EXPENDITURES

Your government is taking action to reinvest in the enhancement of public services, increase support for families and seniors, and put money back in Quebecers' pockets.

Four key initiatives

- Improving information technology management
- Optimizing government acquisitions
- Program review
- Staff reduction for administrative functions through attrition

A MORE PERFORMING ADMINISTRATION, TRANSPARENT AND CENTRED ON RESULTS

- Enhanced strategic planning
- Development of a new measure of performance for departments and bodies
- Broadcasting of a results dashboard for accountability
- Emphasis on the role of the public service

A MAJOR CHANGE IN THE MANAGEMENT OF THE INFORMATION TECHNOLOGIES AND PROCUREMENT

Two new bodies will be established, one devoted to the information technologies and the other one to government procurement.

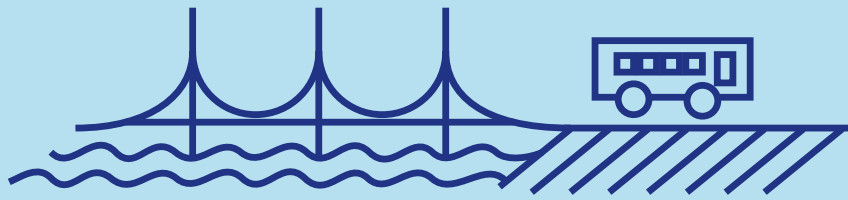
Information technologies +++

- Enhance efficiency
- Consolidate expertise
- Offer efficient, user-friendly, secure technological infrastructure
- Ensure that service delivery to individuals and businesses takes advantage of digital technologies

Procurement +++

- Maximize the expertise devoted to procurement
- Achieve savings through mandatory adherence to bulk purchasing schemes of goods and services
- Consolidate jobs in the regions





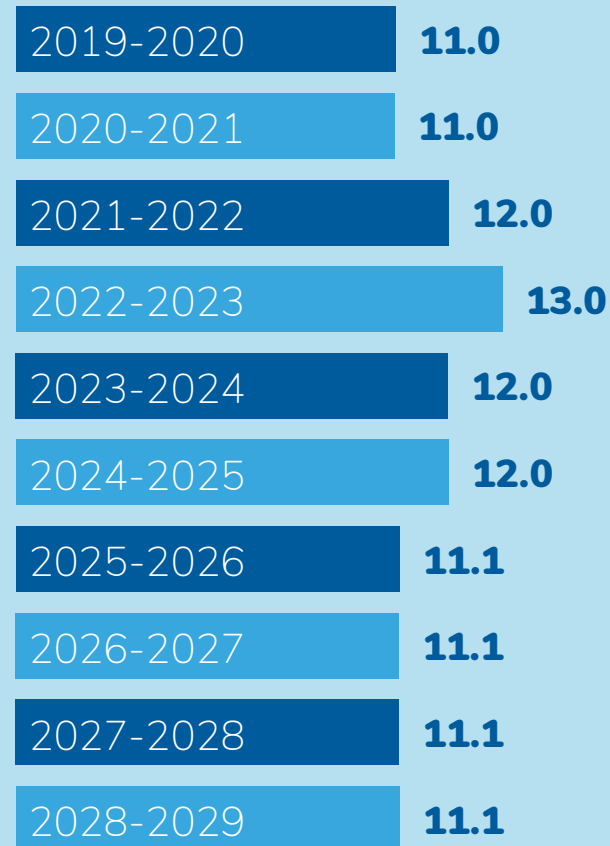
QUÉBEC INFRASTRUCTURE PLAN (QIP)

2019-2029

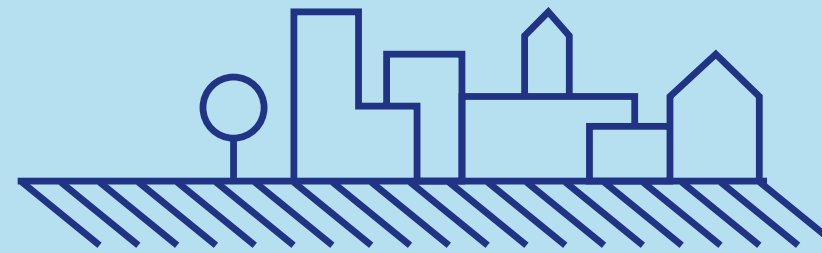
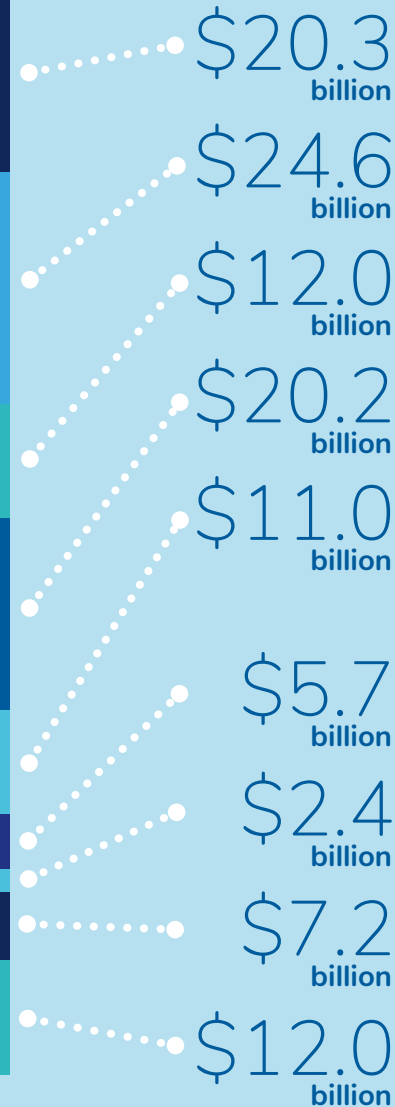
115.4 BILLION

UNDER THE QIP Act to provide Québec with infrastructure adapted to current needs and necessary for its economic prosperity

Public INFRASTRUCTURE investment planning
(Québec's contribution, billions of dollars)



(BY AREA OF ACTIVITY)



AN ADDITIONAL \$15-BILLION INVESTMENT

Education and higher education

Road network

Public transit and other transportation

Health and social services

Municipal, cultural, sports, community, tourism and recreational infrastructure

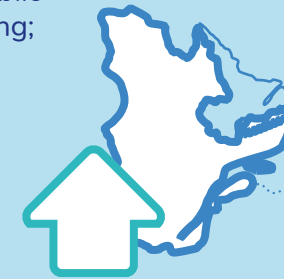
Information resources

Social and community housing

Other sectors

Central envelope

- that takes into account Québec's financial and economic situation and the new investments' impact on the debt and public spending;



- without which the proportion of schools in poor condition would continue to grow.



EDUCATION



\$6.1 billion in additional funding

- Addition of 1,000 classrooms throughout Québec, including those for kindergartens for 4-year-olds
- 5,000 school renovation and improvement projects
- Major secondary school construction projects

HEALTH AND SOCIAL SERVICES

\$2.2 billion in additional funding

- Gradual implementation of seniors' homes
- Renovations of residential and long-term care centres
- Expansion of the Hôpital Pierre-Le Gardeur in Terrebonne

ROAD NETWORK



\$5.3 billion in additional funding

- Major reconstruction on the Autoroute Métropolitaine and the Ville-Marie and Viger tunnels in Montréal
- A new connection in the east between Québec City and Lévis

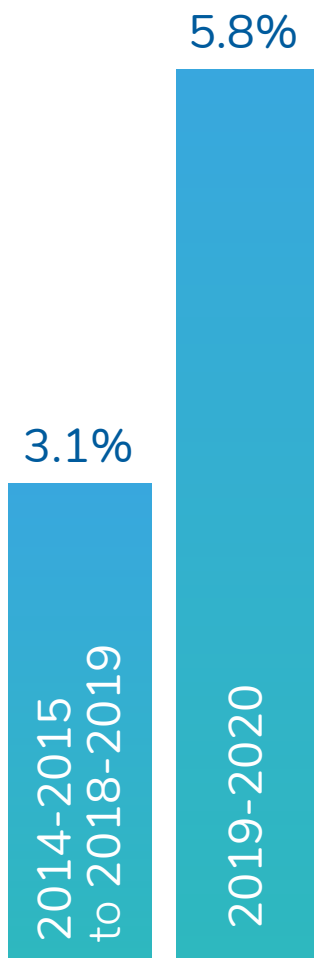
SUSTAINABLE DEVELOPMENT



\$16.6 billion under the 2019-2029 QIP

- Establishment of reserved lanes and new structuring public transit networks
- Funding for electric and hybrid buses
- Support for municipal drinking water and wastewater infrastructure projects

GROWTH IN
PROGRAM SPENDING
CENTRED ON
IMPROVING SERVICES



Growth in spending takes into account the growing number of clientele and increasingly extensive needs.

