

RIGOUR AND RESPONSABILITY IN EXPENDITURE MANAGEMENT

SHORT TERM

Measures announced April 24, 2014

Productivity gains of 2% (payroll)

Trimming operating expenditures by 3%

Tightening the granting of subsidies

Expenditure budget

Contributions of all Departments

Cap on public spending

RIGOUR AND RESPONSABILITY IN EXPENDITURE MANAGEMENT

LONG TERM

Commission de révision permanente des programmes

Program relevance, effectiveness and efficiency

Financing method

Repositionning

Ongoing review

Enhanced budget process

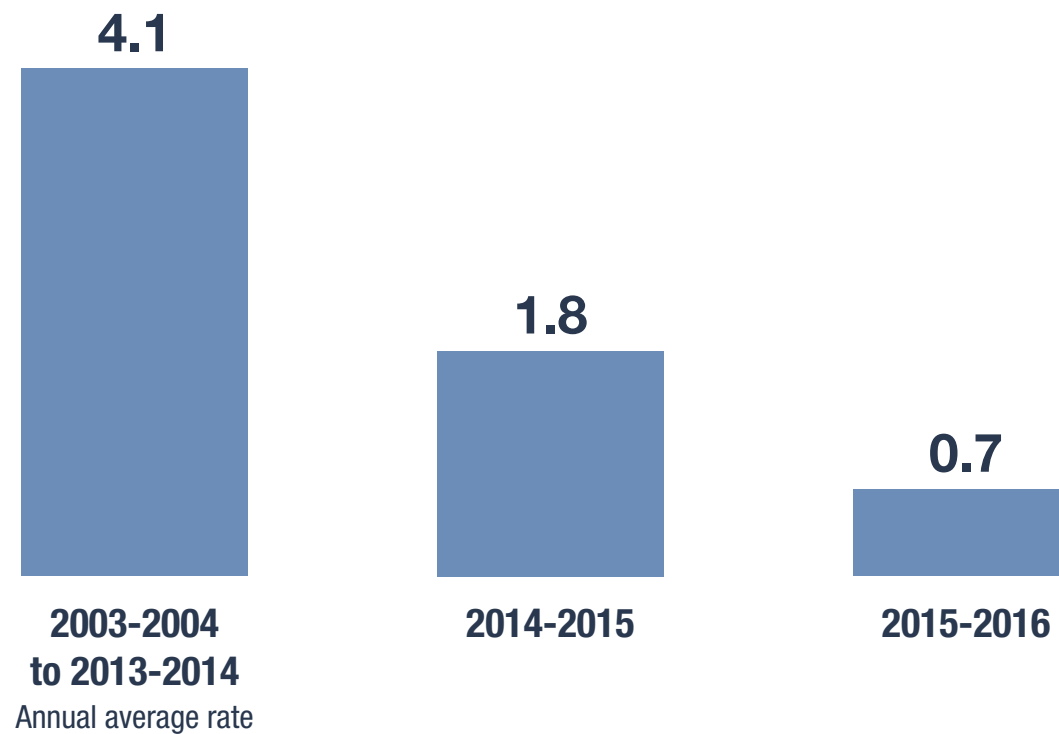
Three-year planning process

Identification of cost saving scenarios

Program assessment

LIMITED PROGRAM SPENDING GROWTH

(percentage)



APPROACH TO ELIMINATE THE REVISED GAP

(millions of dollars)

	2014-2015 Savings	
Administrative measures announced April 24, 2014	305	} 720
Budgets allocated to departments		
Specific administrative measures	415	
Re-examination of certain expenditure initiatives	576	
Specific measures	1,053	
Subtotal of measures to be carried out by departments and bodies	2,349	
Updated renewal costs	379	
Total of measures to eliminate gap	2,728	

2014-2024 QUÉBEC INFRASTRUCTURE PLAN (QIP)

INVESTMENTS OF \$90.3 BILLION TO:

Counter obsolescence and ensure public safety

Priority renovations on the road network,
and in schools and hospitals

Foster economic development

Fresh vigour for major road projects, deployment of the
Maritime Strategy and Northern Plan re launch

Development of the Capitale-Nationale, greater Montréal
and all of Québec

Rigorous and responsible planning:

Transparency: For the first time, the Government is appending to the QIP
a list of all projects of \$50 million and more.

Governance: Governance rules for the management, selection, approval
and monitoring of projects will be strengthened.