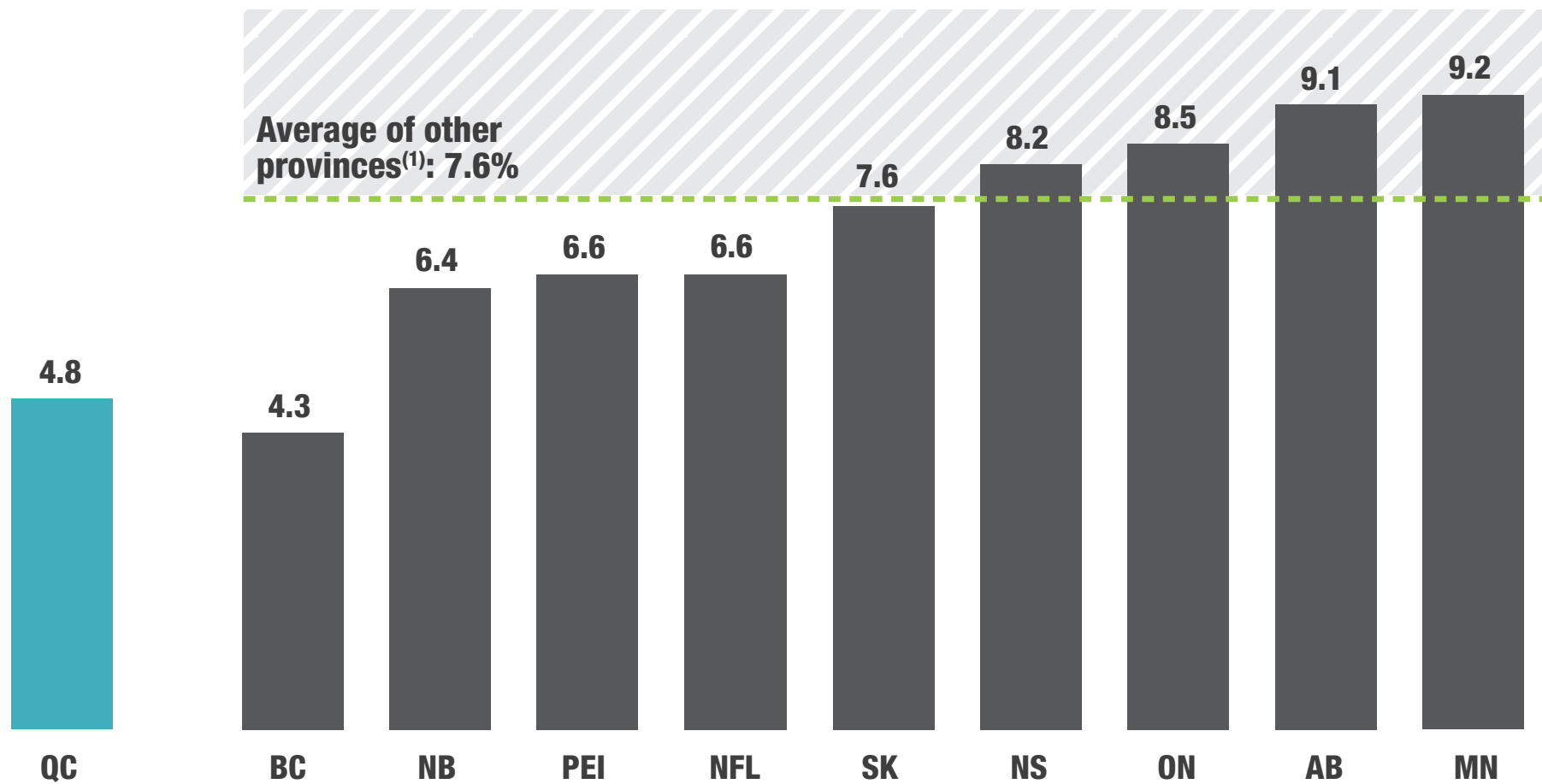


AVERAGE ANNUAL GROWTH OF PROGRAMS SPENDING BETWEEN 2003-2004 AND 2009-2010

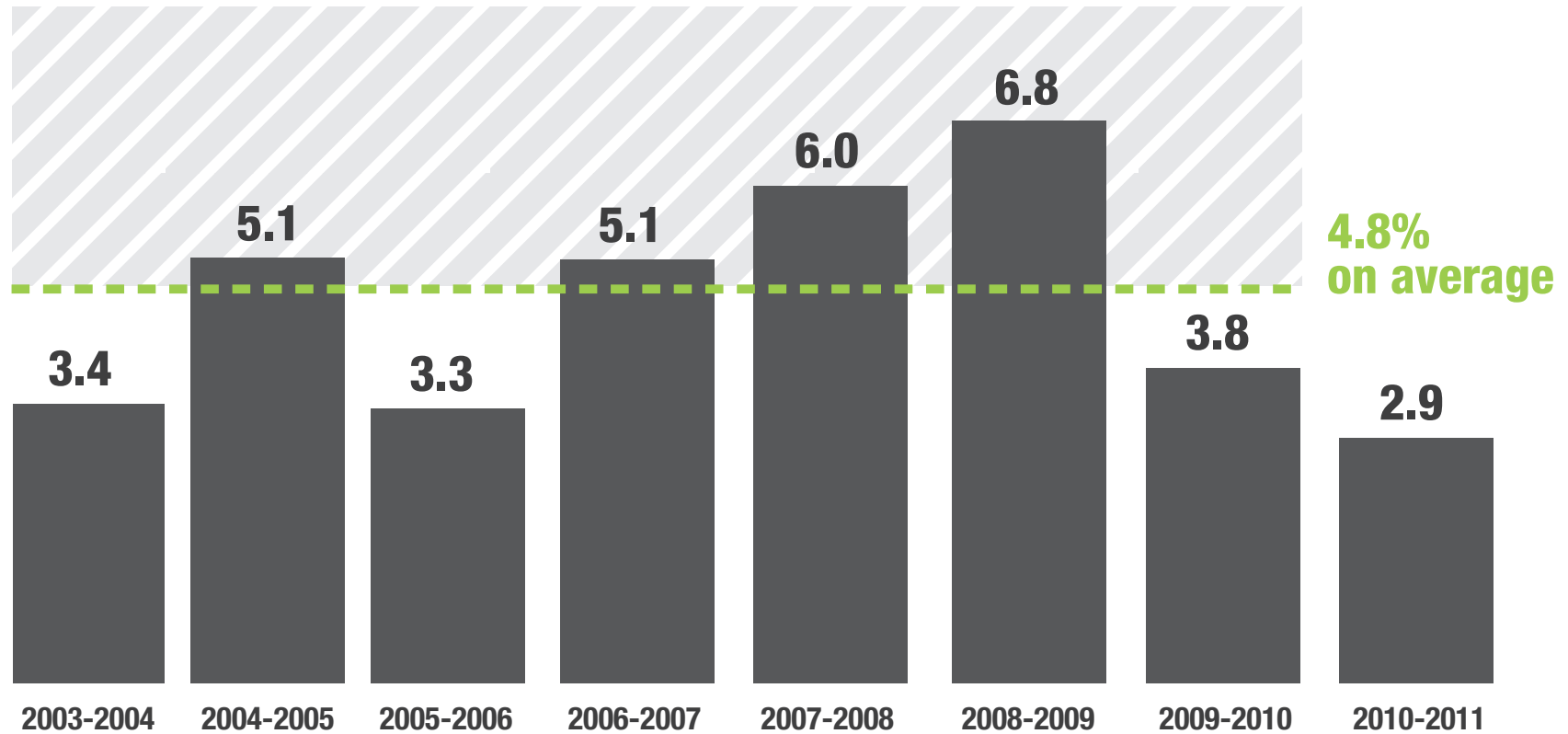
(in percentage terms)



⁽¹⁾ Weighted average



AVERAGE ANNUAL GROWTH OF 4.8% BETWEEN 2003-2004 AND 2009-2010



BREAKDOWN OF PROGRAM SPENDING IN 2010-2011

