

BREAKDOWN OF THE BUDGET EFFORT IN 2013-2014

Reduction of
Public
Administration
Costs

\$2.5 billion

Review of
Programs

\$1.0 billion

Budgetary
Discipline

\$1.7 billion

Summary of the
Government Budget Effort
\$5.2 billion

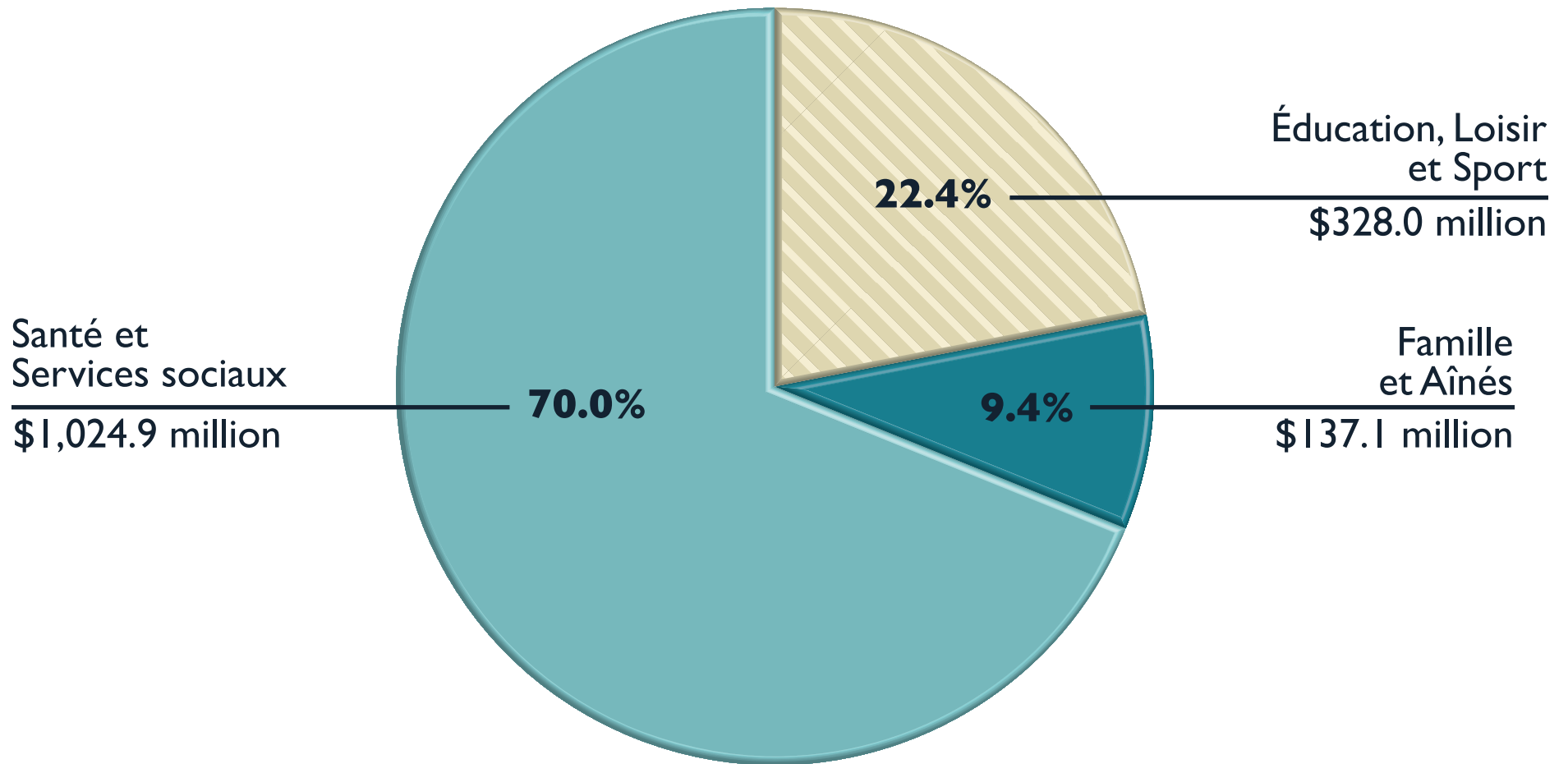
Measures already identified

- Strict control of information technology projects: **\$200 million**
- 10% reduction in administrative operating expenditures: **\$322 million**
- Limited salary growth, including a payroll freeze: **\$1,639 million**
- Development projects for government offices and spaces reduced to a minimum: **\$30 million**
- Rationalization of administrative services in the health network: **\$270 million**

- Consolidation of programs with a single point of contact approach: **\$60 million**
- Review of program parameters
 - > assistance to businesses: **\$298 million**
 - > reimbursement of generic drug prices: **\$190 million**
 - > improvement in program performance (departments and networks): **\$444 million**

- Reduction in budget growth: **\$710 million**
- Reduction of the envelope allocated to new programs: **\$950 million**

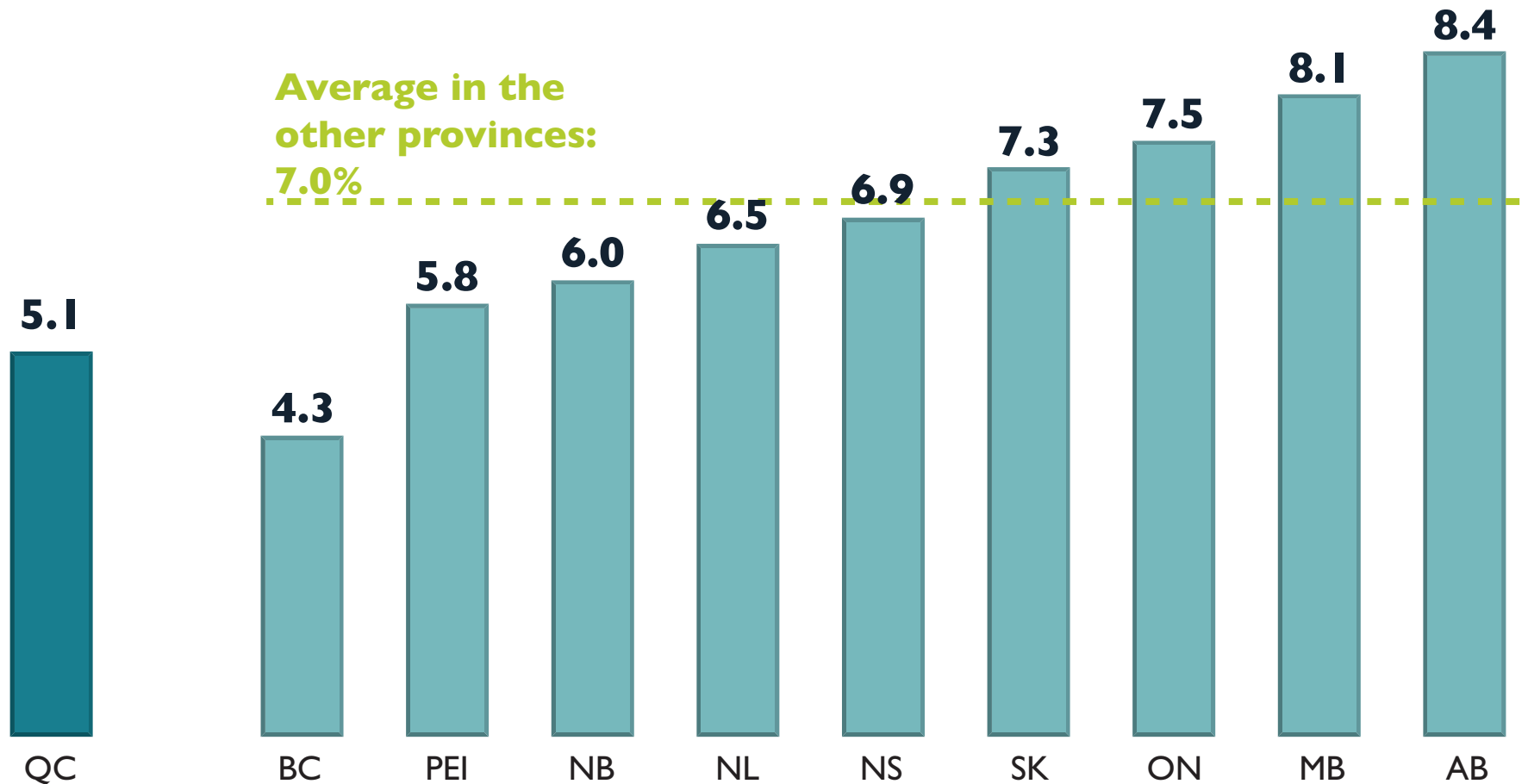
BREAKDOWN OF PROGRAM SPENDING GROWTH IN 2011-2012



The other portfolios decrease by \$25 million (1.8%)

GROWTH OF CONSOLIDATED EXPENDITURES FROM 2003-2004 TO 2010-2011

(percentage)



EVOLUTION OF PUBLIC INVESTMENTS IN FIXED ASSETS

(contribution of the Gouvernement du Québec, billions of dollars)

