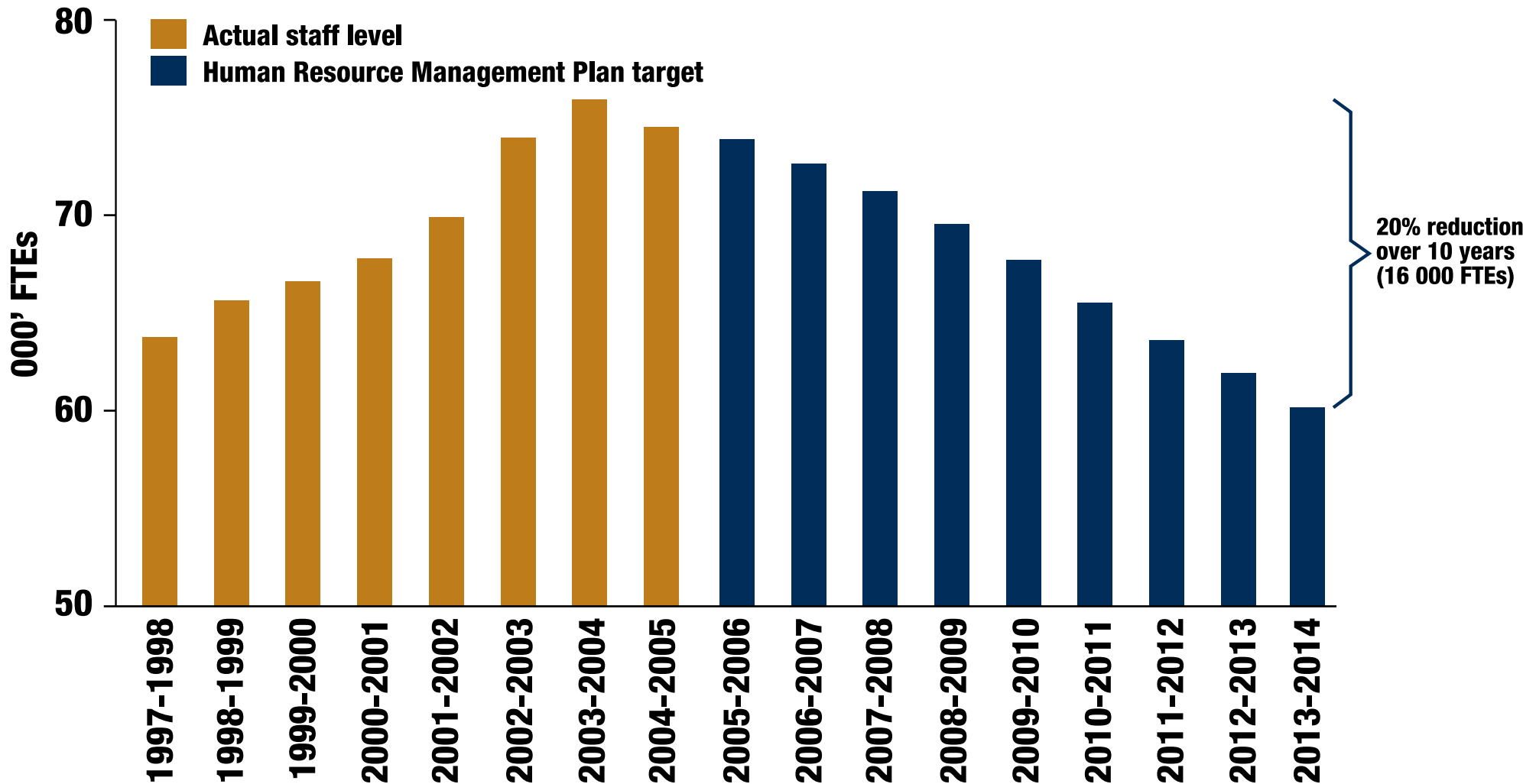
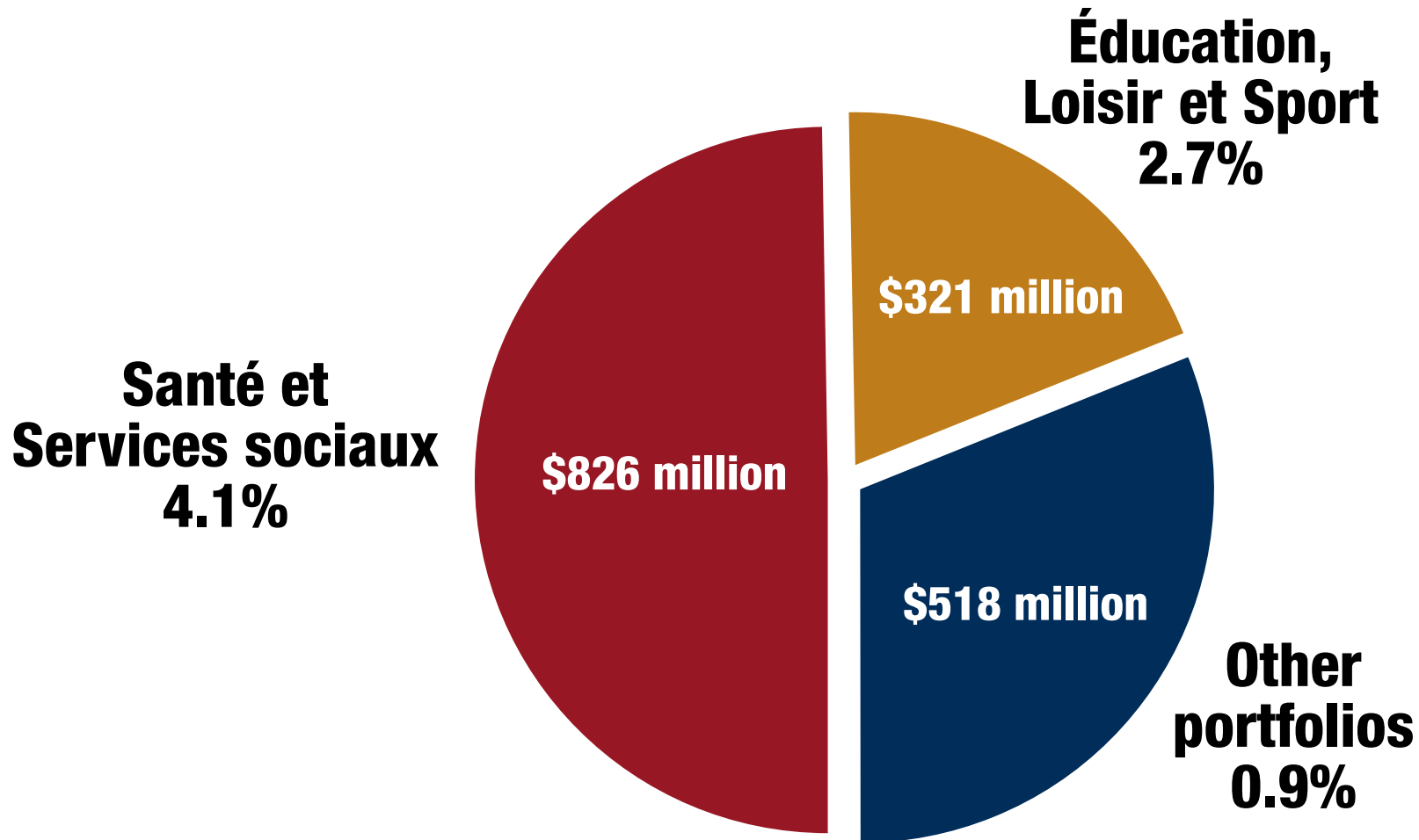


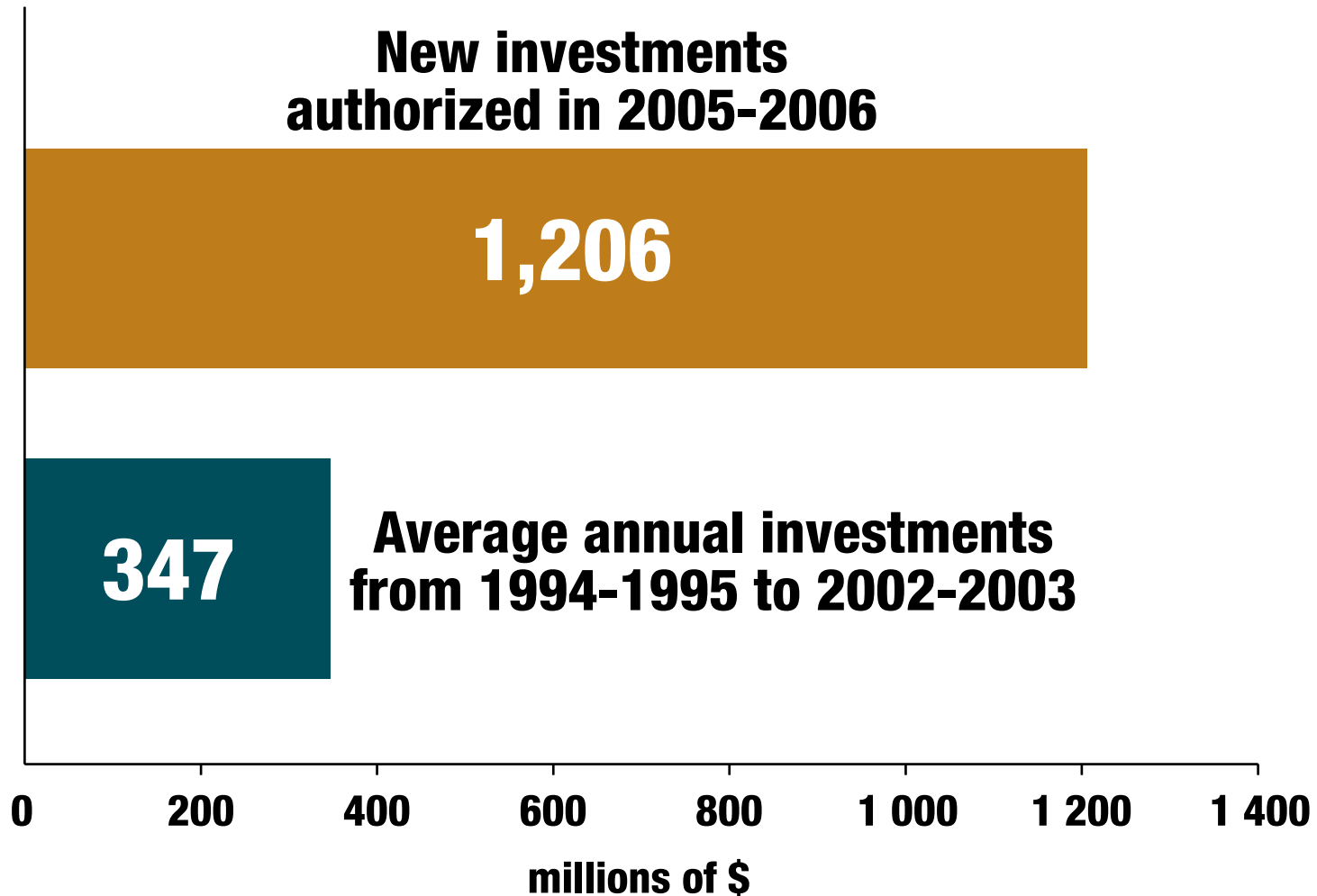
# Reduction Plan for Staff Actually Used from 1997-1998 (FTEs)



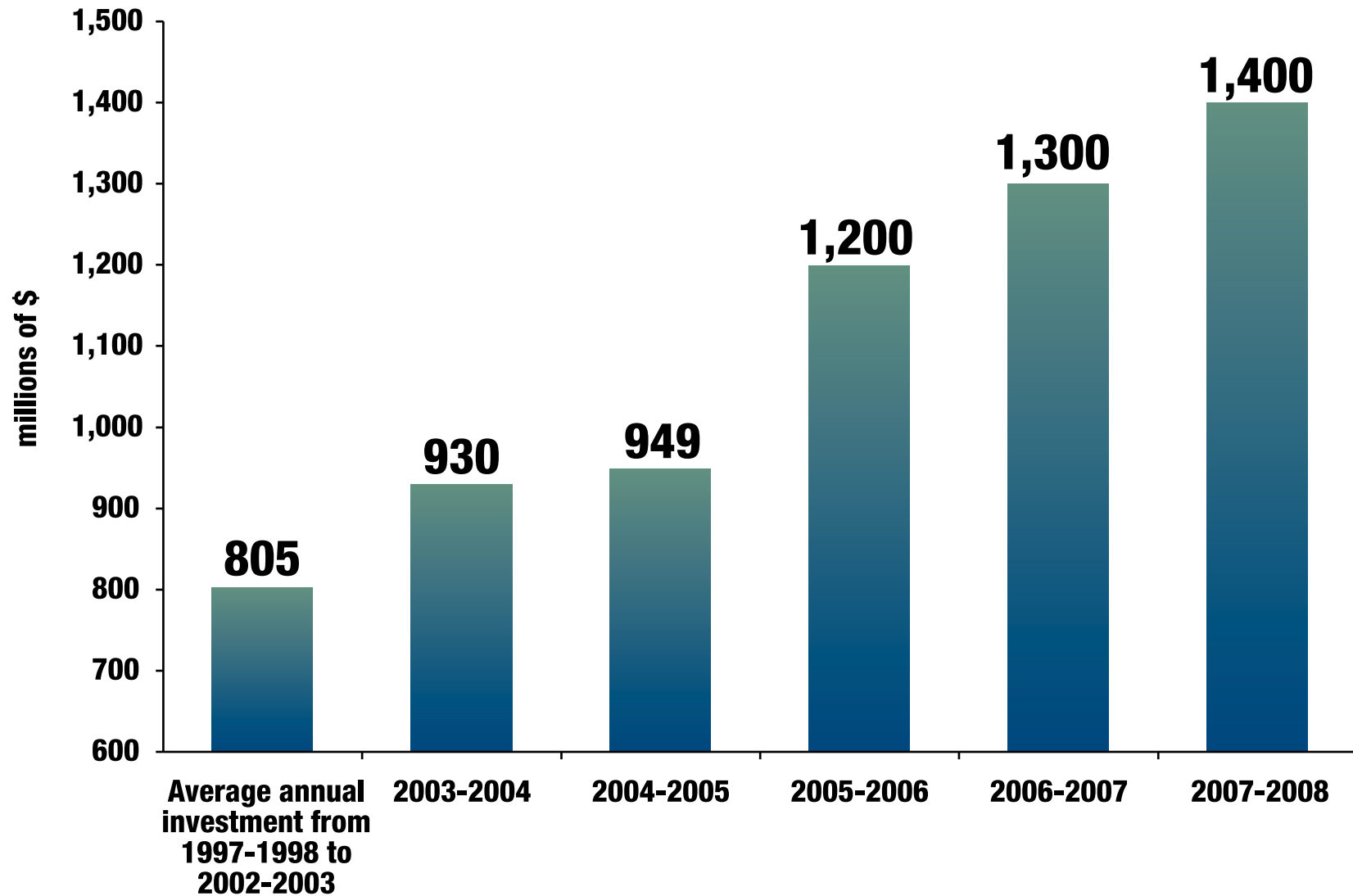
# \$1,665-million Increase in Program Spending in 2005-2006



# Authorized Investments in the Health and Social Services System in 2005-2006



# Road System Investments



# Breakdown of the \$48,407 million in Program Spending for 2005-2006

